INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.647.880.252,72**	**8.704.969.778,43**	**40,21%**	**8.105.519.444,04**	**37,44%**	**3.342.030.154,55**	**15,44%**	**12.942.910.474,29**	**59,79%**	**5.362.939.623,88**	**24,77%**
01	**Total**		**77.744.644,31**	**16.510.224,99**	**21,24%**	**15.857.963,89**	**20,40%**	**8.977.315,77**	**11,55%**	**61.234.419,32**	**78,76%**	**7.532.909,22**	**9,69%**
	01001	**Total**	**77.744.644,31**	**16.510.224,99**	**21,24%**	**15.857.963,89**	**20,40%**	**8.977.315,77**	**11,55%**	**61.234.419,32**	**78,76%**	**7.532.909,22**	**9,69%**
		911N	77.744.644,31	16.510.224,99	21,24%	15.857.963,89	20,40%	8.977.315,77	11,55%	61.234.419,32	78,76%	7.532.909,22	9,69%
02	**Total**		**10.093.050,00**	**3.241.841,42**	**32,12%**	**3.239.129,77**	**32,09%**	**1.972.325,93**	**19,54%**	**6.851.208,58**	**67,88%**	**1.269.515,49**	**12,58%**
	02001	**Total**	**10.093.050,00**	**3.241.841,42**	**32,12%**	**3.239.129,77**	**32,09%**	**1.972.325,93**	**19,54%**	**6.851.208,58**	**67,88%**	**1.269.515,49**	**12,58%**
		911O	10.093.050,00	3.241.841,42	32,12%	3.239.129,77	32,09%	1.972.325,93	19,54%	6.851.208,58	67,88%	1.269.515,49	12,58%
03	**Total**		**1.721.334,66**	**335.281,58**	**19,48%**	**335.281,58**	**19,48%**	**335.281,58**	**19,48%**	**1.386.053,08**	**80,52%**	**0,00**	**0,00%**
	03001	**Total**	**1.721.334,66**	**335.281,58**	**19,48%**	**335.281,58**	**19,48%**	**335.281,58**	**19,48%**	**1.386.053,08**	**80,52%**	**0,00**	**0,00%**
		912M	1.721.334,66	335.281,58	19,48%	335.281,58	19,48%	335.281,58	19,48%	1.386.053,08	80,52%	0,00	0,00%
04	**Total**		**303.830.896,32**	**136.201.957,65**	**44,83%**	**105.625.612,66**	**34,76%**	**42.778.340,19**	**14,08%**	**167.628.938,67**	**55,17%**	**93.423.617,46**	**30,75%**
	04001	**Total**	**29.169.930,91**	**14.672.562,20**	**50,30%**	**14.671.916,24**	**50,30%**	**6.256.488,58**	**21,45%**	**14.497.368,71**	**49,70%**	**8.416.073,62**	**28,85%**
		331M	29.169.930,91	14.672.562,20	50,30%	14.671.916,24	50,30%	6.256.488,58	21,45%	14.497.368,71	49,70%	8.416.073,62	28,85%
	04010	**Total**	**82.528.768,82**	**41.183.933,27**	**49,90%**	**31.921.477,28**	**38,68%**	**14.461.666,59**	**17,52%**	**41.344.835,55**	**50,10%**	**26.722.266,68**	**32,38%**
		333A	12.770.494,17	6.650.922,77	52,08%	5.830.247,19	45,65%	1.549.645,31	12,13%	6.119.571,40	47,92%	5.101.277,46	39,95%
		334A	69.758.274,65	34.533.010,50	49,50%	26.091.230,09	37,40%	12.912.021,28	18,51%	35.225.264,15	50,50%	21.620.989,22	30,99%
	04011	**Total**	**65.790.253,17**	**21.416.706,93**	**32,55%**	**18.940.216,99**	**28,79%**	**9.194.567,66**	**13,98%**	**44.373.546,24**	**67,45%**	**12.222.139,27**	**18,58%**
		332A	7.757.781,85	2.639.964,45	34,03%	2.639.964,45	34,03%	1.393.474,23	17,96%	5.117.817,40	65,97%	1.246.490,22	16,07%
		332B	43.750.383,00	14.665.809,51	33,52%	12.548.019,57	28,68%	6.065.733,94	13,86%	29.084.573,49	66,48%	8.600.075,57	19,66%
		337C	14.282.088,32	4.110.932,97	28,78%	3.752.232,97	26,27%	1.735.359,49	12,15%	10.171.155,35	71,22%	2.375.573,48	16,63%
	04012	**Total**	**58.820.897,28**	**21.516.963,88**	**36,58%**	**9.956.459,79**	**16,93%**	**2.499.057,28**	**4,25%**	**37.303.933,40**	**63,42%**	**19.017.906,60**	**32,33%**
		432A	58.820.897,28	21.516.963,88	36,58%	9.956.459,79	16,93%	2.499.057,28	4,25%	37.303.933,40	63,42%	19.017.906,60	32,33%
	04013	**Total**	**5.339.668,33**	**1.723.139,30**	**32,27%**	**1.723.139,30**	**32,27%**	**580.377,35**	**10,87%**	**3.616.529,03**	**67,73%**	**1.142.761,95**	**21,40%**
		333A	5.339.668,33	1.723.139,30	32,27%	1.723.139,30	32,27%	580.377,35	10,87%	3.616.529,03	67,73%	1.142.761,95	21,40%
	04014	**Total**	**62.181.377,81**	**35.688.652,07**	**57,39%**	**28.412.403,06**	**45,69%**	**9.786.182,73**	**15,74%**	**26.492.725,74**	**42,61%**	**25.902.469,34**	**41,66%**
		336A	62.181.377,81	35.688.652,07	57,39%	28.412.403,06	45,69%	9.786.182,73	15,74%	26.492.725,74	42,61%	25.902.469,34	41,66%
07	**Total**		**638.415.132,39**	**504.114.666,70**	**78,96%**	**456.951.874,70**	**71,58%**	**101.618.106,18**	**15,92%**	**134.300.465,69**	**21,04%**	**402.496.560,52**	**63,05%**
	07001	**Total**	**354.385.104,64**	**346.439.983,96**	**97,76%**	**345.710.679,28**	**97,55%**	**87.467.728,98**	**24,68%**	**7.945.120,68**	**2,24%**	**258.972.254,98**	**73,08%**
		942M	354.385.104,64	346.439.983,96	97,76%	345.710.679,28	97,55%	87.467.728,98	24,68%	7.945.120,68	2,24%	258.972.254,98	73,08%
	07012	**Total**	**136.892.766,57**	**75.964.567,35**	**55,49%**	**52.470.917,78**	**38,33%**	**4.599.276,63**	**3,36%**	**60.928.199,22**	**44,51%**	**71.365.290,72**	**52,13%**
		928M	136.892.766,57	75.964.567,35	55,49%	52.470.917,78	38,33%	4.599.276,63	3,36%	60.928.199,22	44,51%	71.365.290,72	52,13%
	07013	**Total**	**147.137.261,18**	**81.710.115,39**	**55,53%**	**58.770.277,64**	**39,94%**	**9.551.100,57**	**6,49%**	**65.427.145,79**	**44,47%**	**72.159.014,82**	**49,04%**
		928N	147.137.261,18	81.710.115,39	55,53%	58.770.277,64	39,94%	9.551.100,57	6,49%	65.427.145,79	44,47%	72.159.014,82	49,04%
11	**Total**		**1.163.658.128,69**	**637.656.210,60**	**54,80%**	**606.187.784,30**	**52,09%**	**232.692.286,13**	**20,00%**	**526.001.918,09**	**45,20%**	**404.963.924,47**	**34,80%**
	11001	**Total**	**159.786.052,17**	**136.332.570,58**	**85,32%**	**127.473.103,16**	**79,78%**	**73.244.978,71**	**45,84%**	**23.453.481,59**	**14,68%**	**63.087.591,87**	**39,48%**
		924M	159.786.052,17	136.332.570,58	85,32%	127.473.103,16	79,78%	73.244.978,71	45,84%	23.453.481,59	14,68%	63.087.591,87	39,48%
	11014	**Total**	**10.247.307,66**	**1.915.836,14**	**18,70%**	**1.915.836,14**	**18,70%**	**1.904.705,50**	**18,59%**	**8.331.471,52**	**81,30%**	**11.130,64**	**0,11%**
		921S	10.247.307,66	1.915.836,14	18,70%	1.915.836,14	18,70%	1.904.705,50	18,59%	8.331.471,52	81,30%	11.130,64	0,11%
	11015	**Total**	**14.791.999,66**	**11.158.278,31**	**75,43%**	**11.064.492,92**	**74,80%**	**763.617,35**	**5,16%**	**3.633.721,35**	**24,57%**	**10.394.660,96**	**70,27%**
		921T	14.791.999,66	11.158.278,31	75,43%	11.064.492,92	74,80%	763.617,35	5,16%	3.633.721,35	24,57%	10.394.660,96	70,27%
	11016	**Total**	**5.451.823,99**	**1.623.034,16**	**29,77%**	**1.623.034,16**	**29,77%**	**1.104.097,54**	**20,25%**	**3.828.789,83**	**70,23%**	**518.936,62**	**9,52%**
		921Q	5.451.823,99	1.623.034,16	29,77%	1.623.034,16	29,77%	1.104.097,54	20,25%	3.828.789,83	70,23%	518.936,62	9,52%
	11018	**Total**	**3.915.675,70**	**1.229.673,95**	**31,40%**	**1.227.273,95**	**31,34%**	**510.589,32**	**13,04%**	**2.686.001,75**	**68,60%**	**719.084,63**	**18,36%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.915.675,70	1.229.673,95	31,40%	1.227.273,95	31,34%	510.589,32	13,04%	2.686.001,75	68,60%	719.084,63	18,36%
	11020	**Total**	**1.538.770,00**	**272.781,86**	**17,73%**	**272.781,86**	**17,73%**	**272.781,86**	**17,73%**	**1.265.988,14**	**82,27%**	**0,00**	**0,00%**
		921X	1.538.770,00	272.781,86	17,73%	272.781,86	17,73%	272.781,86	17,73%	1.265.988,14	82,27%	0,00	0,00%
	11021	**Total**	**194.070.669,07**	**80.232.569,47**	**41,34%**	**77.059.684,33**	**39,71%**	**19.184.108,70**	**9,89%**	**113.838.099,60**	**58,66%**	**61.048.460,77**	**31,46%**
		942N	194.070.669,07	80.232.569,47	41,34%	77.059.684,33	39,71%	19.184.108,70	9,89%	113.838.099,60	58,66%	61.048.460,77	31,46%
	11022	**Total**	**454.857.917,38**	**157.057.433,11**	**34,53%**	**156.633.421,81**	**34,44%**	**100.074.279,71**	**22,00%**	**297.800.484,27**	**65,47%**	**56.983.153,40**	**12,53%**
		112B	91.034.757,50	72.065.948,16	79,16%	71.641.936,86	78,70%	15.646.793,45	17,19%	18.968.809,34	20,84%	56.419.154,71	61,98%
		112C	363.823.159,88	84.991.484,95	23,36%	84.991.484,95	23,36%	84.427.486,26	23,21%	278.831.674,93	76,64%	563.998,69	0,16%
	11023	**Total**	**197.152.951,52**	**179.457.868,38**	**91,02%**	**178.631.033,25**	**90,61%**	**20.981.318,71**	**10,64%**	**17.695.083,14**	**8,98%**	**158.476.549,67**	**80,38%**
		112A	197.152.951,52	179.457.868,38	91,02%	178.631.033,25	90,61%	20.981.318,71	10,64%	17.695.083,14	8,98%	158.476.549,67	80,38%
	11024	**Total**	**59.249.917,37**	**31.847.107,42**	**53,75%**	**13.847.154,30**	**23,37%**	**2.365.573,17**	**3,99%**	**27.402.809,95**	**46,25%**	**29.481.534,25**	**49,76%**
		942O	59.249.917,37	31.847.107,42	53,75%	13.847.154,30	23,37%	2.365.573,17	3,99%	27.402.809,95	46,25%	29.481.534,25	49,76%
	11104	**Total**	**55.015.663,52**	**34.717.089,13**	**63,10%**	**34.717.089,13**	**63,10%**	**11.018.882,47**	**20,03%**	**20.298.574,39**	**36,90%**	**23.698.206,66**	**43,08%**
		114A	55.015.663,52	34.717.089,13	63,10%	34.717.089,13	63,10%	11.018.882,47	20,03%	20.298.574,39	36,90%	23.698.206,66	43,08%
	11205	**Total**	**7.579.380,65**	**1.811.968,09**	**23,91%**	**1.722.879,29**	**22,73%**	**1.267.353,09**	**16,72%**	**5.767.412,56**	**76,09%**	**544.615,00**	**7,19%**
		921R	7.579.380,65	1.811.968,09	23,91%	1.722.879,29	22,73%	1.267.353,09	16,72%	5.767.412,56	76,09%	544.615,00	7,19%
12	**Total**		**319.420.422,94**	**129.605.710,42**	**40,58%**	**94.310.314,99**	**29,53%**	**49.602.957,76**	**15,53%**	**189.814.712,52**	**59,42%**	**80.002.752,66**	**25,05%**
	12001	**Total**	**51.808.350,08**	**31.123.216,35**	**60,07%**	**31.122.708,75**	**60,07%**	**9.900.640,96**	**19,11%**	**20.685.133,73**	**39,93%**	**21.222.575,39**	**40,96%**
		923M	51.808.350,08	31.123.216,35	60,07%	31.122.708,75	60,07%	9.900.640,96	19,11%	20.685.133,73	39,93%	21.222.575,39	40,96%
	12013	**Total**	**15.487.481,90**	**7.130.843,33**	**46,04%**	**2.836.382,06**	**18,31%**	**1.754.613,30**	**11,33%**	**8.356.638,57**	**53,96%**	**5.376.230,03**	**34,71%**
		431A	8.776.533,13	5.280.450,46	60,17%	1.024.395,75	11,67%	577.184,72	6,58%	3.496.082,67	39,83%	4.703.265,74	53,59%
		492A	6.710.948,77	1.850.392,87	27,57%	1.811.986,31	27,00%	1.177.428,58	17,54%	4.860.555,90	72,43%	672.964,29	10,03%
	12014	**Total**	**9.827.425,64**	**1.831.423,80**	**18,64%**	**1.831.423,80**	**18,64%**	**1.831.423,80**	**18,64%**	**7.996.001,84**	**81,36%**	**0,00**	**0,00%**
		921M	9.827.425,64	1.831.423,80	18,64%	1.831.423,80	18,64%	1.831.423,80	18,64%	7.996.001,84	81,36%	0,00	0,00%
	12015	**Total**	**8.825.695,27**	**2.204.474,31**	**24,98%**	**2.204.474,31**	**24,98%**	**1.468.394,45**	**16,64%**	**6.621.220,96**	**75,02%**	**736.079,86**	**8,34%**
		921V	2.703.600,71	977.484,84	36,15%	977.484,84	36,15%	241.404,98	8,93%	1.726.115,87	63,85%	736.079,86	27,23%
		931N	6.122.094,56	1.226.989,47	20,04%	1.226.989,47	20,04%	1.226.989,47	20,04%	4.895.105,09	79,96%	0,00	0,00%
	12016	**Total**	**39.689.935,41**	**15.331.449,77**	**38,63%**	**15.331.449,77**	**38,63%**	**8.017.147,95**	**20,20%**	**24.358.485,64**	**61,37%**	**7.314.301,82**	**18,43%**
		932M	39.689.935,41	15.331.449,77	38,63%	15.331.449,77	38,63%	8.017.147,95	20,20%	24.358.485,64	61,37%	7.314.301,82	18,43%
	12017	**Total**	**6.029.468,04**	**1.491.258,38**	**24,73%**	**1.491.258,38**	**24,73%**	**1.139.356,38**	**18,90%**	**4.538.209,66**	**75,27%**	**351.902,00**	**5,84%**
		931M	6.029.468,04	1.491.258,38	24,73%	1.491.258,38	24,73%	1.139.356,38	18,90%	4.538.209,66	75,27%	351.902,00	5,84%
	12018	**Total**	**29.792.454,78**	**5.776.452,50**	**19,39%**	**5.776.452,50**	**19,39%**	**5.591.914,04**	**18,77%**	**24.016.002,28**	**80,61%**	**184.538,46**	**0,62%**
		931P	29.792.454,78	5.776.452,50	19,39%	5.776.452,50	19,39%	5.591.914,04	18,77%	24.016.002,28	80,61%	184.538,46	0,62%
	12019	**Total**	**2.286.951,81**	**557.494,02**	**24,38%**	**557.494,02**	**24,38%**	**372.417,52**	**16,28%**	**1.729.457,79**	**75,62%**	**185.076,50**	**8,09%**
		492B	2.286.951,81	557.494,02	24,38%	557.494,02	24,38%	372.417,52	16,28%	1.729.457,79	75,62%	185.076,50	8,09%
	12024	**Total**	**29.734.921,56**	**5.655.987,06**	**19,02%**	**4.775.039,80**	**16,06%**	**3.408.801,01**	**11,46%**	**24.078.934,50**	**80,98%**	**2.247.186,05**	**7,56%**
		921N	29.734.921,56	5.655.987,06	19,02%	4.775.039,80	16,06%	3.408.801,01	11,46%	24.078.934,50	80,98%	2.247.186,05	7,56%
	12025	**Total**	**30.616.764,03**	**8.296.291,33**	**27,10%**	**8.060.000,93**	**26,33%**	**2.634.432,38**	**8,60%**	**22.320.472,70**	**72,90%**	**5.661.858,95**	**18,49%**
		923A	30.616.764,03	8.296.291,33	27,10%	8.060.000,93	26,33%	2.634.432,38	8,60%	22.320.472,70	72,90%	5.661.858,95	18,49%
	12026	**Total**	**10.262.724,66**	**4.284.846,67**	**41,75%**	**4.284.846,67**	**41,75%**	**2.991.300,54**	**29,15%**	**5.977.877,99**	**58,25%**	**1.293.546,13**	**12,60%**
		433A	7.007.858,66	3.244.711,39	46,30%	3.244.711,39	46,30%	2.501.030,87	35,69%	3.763.147,27	53,70%	743.680,52	10,61%
		923C	3.254.866,00	1.040.135,28	31,96%	1.040.135,28	31,96%	490.269,67	15,06%	2.214.730,72	68,04%	549.865,61	16,89%
	12027	**Total**	**55.285.492,09**	**32.403.894,56**	**58,61%**	**13.544.796,76**	**24,50%**	**8.866.023,74**	**16,04%**	**22.881.597,53**	**41,39%**	**23.537.870,82**	**42,58%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	55.285.492,09	32.403.894,56	58,61%	13.544.796,76	24,50%	8.866.023,74	16,04%	22.881.597,53	41,39%	23.537.870,82	42,58%
	12028	**Total**	**29.772.757,67**	**13.518.078,34**	**45,40%**	**2.493.987,24**	**8,38%**	**1.626.491,69**	**5,46%**	**16.254.679,33**	**54,60%**	**11.891.586,65**	**39,94%**
		422B	8.377.189,34	1.860.766,42	22,21%	1.860.766,42	22,21%	1.413.137,72	16,87%	6.516.422,92	77,79%	447.628,70	5,34%
		463A	21.395.568,33	11.657.311,92	54,48%	633.220,82	2,96%	213.353,97	1,00%	9.738.256,41	45,52%	11.443.957,95	53,49%
14	**Total**		**3.426.368.347,81**	**1.465.600.048,94**	**42,77%**	**1.326.361.285,51**	**38,71%**	**462.108.378,52**	**13,49%**	**1.960.768.298,87**	**57,23%**	**1.003.491.670,42**	**29,29%**
	14001	**Total**	**23.394.722,99**	**5.404.108,85**	**23,10%**	**5.308.496,98**	**22,69%**	**3.422.400,34**	**14,63%**	**17.990.614,14**	**76,90%**	**1.981.708,51**	**8,47%**
		451M	23.394.722,99	5.404.108,85	23,10%	5.308.496,98	22,69%	3.422.400,34	14,63%	17.990.614,14	76,90%	1.981.708,51	8,47%
	14010	**Total**	**47.563.811,07**	**18.577.447,99**	**39,06%**	**10.163.144,77**	**21,37%**	**2.258.703,95**	**4,75%**	**28.986.363,08**	**60,94%**	**16.318.744,04**	**34,31%**
		453M	47.563.811,07	18.577.447,99	39,06%	10.163.144,77	21,37%	2.258.703,95	4,75%	28.986.363,08	60,94%	16.318.744,04	34,31%
	14012	**Total**	**212.643.965,80**	**184.110.980,00**	**86,58%**	**183.194.290,47**	**86,15%**	**22.366.910,41**	**10,52%**	**28.532.985,80**	**13,42%**	**161.744.069,59**	**76,06%**
		453A	212.643.965,80	184.110.980,00	86,58%	183.194.290,47	86,15%	22.366.910,41	10,52%	28.532.985,80	13,42%	161.744.069,59	76,06%
	14013	**Total**	**337.574.832,11**	**266.396.227,51**	**78,91%**	**261.470.626,84**	**77,46%**	**8.957.270,60**	**2,65%**	**71.178.604,60**	**21,09%**	**257.438.956,91**	**76,26%**
		453B	337.574.832,11	266.396.227,51	78,91%	261.470.626,84	77,46%	8.957.270,60	2,65%	71.178.604,60	21,09%	257.438.956,91	76,26%
	14014	**Total**	**598.427.964,89**	**435.656.548,14**	**72,80%**	**368.309.940,37**	**61,55%**	**19.921.544,91**	**3,33%**	**162.771.416,75**	**27,20%**	**415.735.003,23**	**69,47%**
		261A	598.427.964,89	435.656.548,14	72,80%	368.309.940,37	61,55%	19.921.544,91	3,33%	162.771.416,75	27,20%	415.735.003,23	69,47%
	14202	**Total**	**229.273.404,51**	**152.033.477,23**	**66,31%**	**95.513.414,11**	**41,66%**	**17.368.329,69**	**7,58%**	**77.239.927,28**	**33,69%**	**134.665.147,54**	**58,74%**
		261B	229.273.404,51	152.033.477,23	66,31%	95.513.414,11	41,66%	17.368.329,69	7,58%	77.239.927,28	33,69%	134.665.147,54	58,74%
	14203	**Total**	**1.977.489.646,44**	**403.421.259,22**	**20,40%**	**402.401.371,97**	**20,35%**	**387.813.218,62**	**19,61%**	**1.574.068.387,22**	**79,60%**	**15.608.040,60**	**0,79%**
		453N	1.977.489.646,44	403.421.259,22	20,40%	402.401.371,97	20,35%	387.813.218,62	19,61%	1.574.068.387,22	79,60%	15.608.040,60	0,79%
15	**Total**		**6.725.410.210,96**	**2.694.769.827,83**	**40,07%**	**2.637.575.745,83**	**39,22%**	**1.510.870.900,53**	**22,47%**	**4.030.640.383,13**	**59,93%**	**1.183.898.927,30**	**17,60%**
	15001	**Total**	**34.429.704,01**	**16.117.830,03**	**46,81%**	**16.117.184,07**	**46,81%**	**6.673.506,29**	**19,38%**	**18.311.873,98**	**53,19%**	**9.444.323,74**	**27,43%**
		321M	34.429.704,01	16.117.830,03	46,81%	16.117.184,07	46,81%	6.673.506,29	19,38%	18.311.873,98	53,19%	9.444.323,74	27,43%
	15002	**Total**	**24.353.716,21**	**3.255.681,78**	**13,37%**	**3.255.681,78**	**13,37%**	**3.255.681,78**	**13,37%**	**21.098.034,43**	**86,63%**	**0,00**	**0,00%**
		321M	24.353.716,21	3.255.681,78	13,37%	3.255.681,78	13,37%	3.255.681,78	13,37%	21.098.034,43	86,63%	0,00	0,00%
	15010	**Total**	**124.077.179,00**	**78.113.947,56**	**62,96%**	**78.107.047,56**	**62,95%**	**33.284.782,58**	**26,83%**	**45.963.231,44**	**37,04%**	**44.829.164,98**	**36,13%**
		322A	124.077.179,00	78.113.947,56	62,96%	78.107.047,56	62,95%	33.284.782,58	26,83%	45.963.231,44	37,04%	44.829.164,98	36,13%
	15011	**Total**	**130.889.359,35**	**70.630.663,69**	**53,96%**	**70.589.471,98**	**53,93%**	**55.496.050,27**	**42,40%**	**60.258.695,66**	**46,04%**	**15.134.613,42**	**11,56%**
		322B	92.629.303,95	54.323.179,02	58,65%	54.281.987,31	58,60%	43.288.852,51	46,73%	38.306.124,93	41,35%	11.034.326,51	11,91%
		322E	7.217.676,40	2.617.773,82	36,27%	2.617.773,82	36,27%	2.023.225,02	28,03%	4.599.902,58	63,73%	594.548,80	8,24%
		322F	31.042.379,00	13.689.710,85	44,10%	13.689.710,85	44,10%	10.183.972,74	32,81%	17.352.668,15	55,90%	3.505.738,11	11,29%
	15012	**Total**	**1.632.954.741,66**	**444.663.636,88**	**27,23%**	**419.767.786,59**	**25,71%**	**361.197.379,50**	**22,12%**	**1.188.291.104,78**	**72,77%**	**83.466.257,38**	**5,11%**
		323M	1.632.954.741,66	444.663.636,88	27,23%	419.767.786,59	25,71%	361.197.379,50	22,12%	1.188.291.104,78	72,77%	83.466.257,38	5,11%
	15014	**Total**	**1.164.377.717,18**	**1.060.089.339,89**	**91,04%**	**1.053.037.839,89**	**90,44%**	**263.556.886,02**	**22,63%**	**104.288.377,29**	**8,96%**	**796.532.453,87**	**68,41%**
		322C	1.164.377.717,18	1.060.089.339,89	91,04%	1.053.037.839,89	90,44%	263.556.886,02	22,63%	104.288.377,29	8,96%	796.532.453,87	68,41%
	15015	**Total**	**159.244.421,32**	**128.300.481,78**	**80,57%**	**121.711.512,21**	**76,43%**	**29.852.825,10**	**18,75%**	**30.943.939,54**	**19,43%**	**98.447.656,68**	**61,82%**
		321P	129.244.069,32	103.140.974,04	79,80%	96.552.004,47	74,71%	19.556.190,12	15,13%	26.103.095,28	20,20%	83.584.783,92	64,67%
		324M	30.000.352,00	25.159.507,74	83,86%	25.159.507,74	83,86%	10.296.634,98	34,32%	4.840.844,26	16,14%	14.862.872,76	49,54%
	15016	**Total**	**3.224.269.436,70**	**744.099.725,53**	**23,08%**	**744.099.725,53**	**23,08%**	**742.266.909,38**	**23,02%**	**2.480.169.711,17**	**76,92%**	**1.832.816,15**	**0,06%**
		321M	48.276.487,38	10.230.689,17	21,19%	10.230.689,17	21,19%	8.397.873,02	17,40%	38.045.798,21	78,81%	1.832.816,15	3,80%
		322A	1.211.307.758,00	282.283.578,07	23,30%	282.283.578,07	23,30%	282.283.578,07	23,30%	929.024.179,93	76,70%	0,00	0,00%
		322B	1.350.106.532,00	315.988.941,97	23,40%	315.988.941,97	23,40%	315.988.941,97	23,40%	1.034.117.590,03	76,60%	0,00	0,00%
		322E	101.238.293,00	22.219.889,40	21,95%	22.219.889,40	21,95%	22.219.889,40	21,95%	79.018.403,60	78,05%	0,00	0,00%
		322G	115.514.556,95	17.251.325,90	14,93%	17.251.325,90	14,93%	17.251.325,90	14,93%	98.263.231,05	85,07%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	1.317.312,63	19,00%	1.317.312,63	19,00%	1.317.312,63	19,00%	5.615.622,37	81,00%	0,00	0,00%
		322P	390.892.874,37	94.807.988,39	24,25%	94.807.988,39	24,25%	94.807.988,39	24,25%	296.084.885,98	75,75%	0,00	0,00%
	15017	**Total**	**625.464,66**	**124.858,97**	**19,96%**	**124.858,97**	**19,96%**	**124.744,12**	**19,94%**	**500.605,69**	**80,04%**	**114,85**	**0,02%**
		321O	625.464,66	124.858,97	19,96%	124.858,97	19,96%	124.744,12	19,94%	500.605,69	80,04%	114,85	0,02%
	15019	**Total**	**177.630.288,66**	**123.273.064,95**	**69,40%**	**106.848.328,79**	**60,15%**	**2.900.891,61**	**1,63%**	**54.357.223,71**	**30,60%**	**120.372.173,34**	**67,77%**
		466A	177.630.288,66	123.273.064,95	69,40%	106.848.328,79	60,15%	2.900.891,61	1,63%	54.357.223,71	30,60%	120.372.173,34	67,77%
	15020	**Total**	**40.210.898,55**	**19.684.326,63**	**48,95%**	**19.466.064,16**	**48,41%**	**9.042.893,15**	**22,49%**	**20.526.571,92**	**51,05%**	**10.641.433,48**	**26,46%**
		322O	40.210.898,55	19.684.326,63	48,95%	19.466.064,16	48,41%	9.042.893,15	22,49%	20.526.571,92	51,05%	10.641.433,48	26,46%
	15022	**Total**	**12.347.283,66**	**6.416.270,14**	**51,97%**	**4.450.244,30**	**36,04%**	**3.218.350,73**	**26,07%**	**5.931.013,52**	**48,03%**	**3.197.919,41**	**25,90%**
		322D	12.347.283,66	6.416.270,14	51,97%	4.450.244,30	36,04%	3.218.350,73	26,07%	5.931.013,52	48,03%	3.197.919,41	25,90%
16	**Total**		**363.489.259,76**	**206.086.068,04**	**56,70%**	**189.457.589,90**	**52,12%**	**39.172.912,72**	**10,78%**	**157.403.191,72**	**43,30%**	**166.913.155,32**	**45,92%**
	16001	**Total**	**36.900.813,94**	**15.497.384,32**	**42,00%**	**15.399.095,50**	**41,73%**	**7.174.288,06**	**19,44%**	**21.403.429,62**	**58,00%**	**8.323.096,26**	**22,56%**
		456M	33.894.900,94	14.938.991,81	44,07%	14.840.702,99	43,78%	6.675.570,72	19,69%	18.955.909,13	55,93%	8.263.421,09	24,38%
		932O	3.005.913,00	558.392,51	18,58%	558.392,51	18,58%	498.717,34	16,59%	2.447.520,49	81,42%	59.675,17	1,99%
	16010	**Total**	**51.936.383,33**	**32.617.888,39**	**62,80%**	**31.267.990,15**	**60,20%**	**7.462.167,52**	**14,37%**	**19.318.494,94**	**37,20%**	**25.155.720,87**	**48,44%**
		456A	51.936.383,33	32.617.888,39	62,80%	31.267.990,15	60,20%	7.462.167,52	14,37%	19.318.494,94	37,20%	25.155.720,87	48,44%
	16012	**Total**	**14.962.380,89**	**4.024.591,11**	**26,90%**	**3.306.371,11**	**22,10%**	**2.108.752,13**	**14,09%**	**10.937.789,78**	**73,10%**	**1.915.838,98**	**12,80%**
		261P	14.962.380,89	4.024.591,11	26,90%	3.306.371,11	22,10%	2.108.752,13	14,09%	10.937.789,78	73,10%	1.915.838,98	12,80%
	16014	**Total**	**63.532.644,21**	**44.902.538,50**	**70,68%**	**38.042.262,12**	**59,88%**	**9.099.484,78**	**14,32%**	**18.630.105,71**	**29,32%**	**35.803.053,72**	**56,35%**
		411A	63.532.644,21	44.902.538,50	70,68%	38.042.262,12	59,88%	9.099.484,78	14,32%	18.630.105,71	29,32%	35.803.053,72	56,35%
	16015	**Total**	**150.360.301,08**	**91.528.737,40**	**60,87%**	**86.307.915,74**	**57,40%**	**7.116.055,92**	**4,73%**	**58.831.563,68**	**39,13%**	**84.412.681,48**	**56,14%**
		456N	150.360.301,08	91.528.737,40	60,87%	86.307.915,74	57,40%	7.116.055,92	4,73%	58.831.563,68	39,13%	84.412.681,48	56,14%
	16018	**Total**	**12.118.251,11**	**1.421.813,83**	**11,73%**	**1.159.253,83**	**9,57%**	**897.453,18**	**7,41%**	**10.696.437,28**	**88,27%**	**524.360,65**	**4,33%**
		261O	12.118.251,11	1.421.813,83	11,73%	1.159.253,83	9,57%	897.453,18	7,41%	10.696.437,28	88,27%	524.360,65	4,33%
	16020	**Total**	**4.501.373,34**	**2.234.110,79**	**49,63%**	**534.110,79**	**11,87%**	**329.433,88**	**7,32%**	**2.267.262,55**	**50,37%**	**1.904.676,91**	**42,31%**
		334D	4.501.373,34	2.234.110,79	49,63%	534.110,79	11,87%	329.433,88	7,32%	2.267.262,55	50,37%	1.904.676,91	42,31%
	16206	**Total**	**29.177.111,86**	**13.859.003,70**	**47,50%**	**13.440.590,66**	**46,07%**	**4.985.277,25**	**17,09%**	**15.318.108,16**	**52,50%**	**8.873.726,45**	**30,41%**
		467A	29.177.111,86	13.859.003,70	47,50%	13.440.590,66	46,07%	4.985.277,25	17,09%	15.318.108,16	52,50%	8.873.726,45	30,41%
17	**Total**		**288.635.656,49**	**124.928.136,14**	**43,28%**	**121.567.820,92**	**42,12%**	**22.731.875,40**	**7,88%**	**163.707.520,35**	**56,72%**	**102.196.260,74**	**35,41%**
	17001	**Total**	**33.320.488,91**	**13.519.258,40**	**40,57%**	**13.499.846,48**	**40,52%**	**5.753.115,56**	**17,27%**	**19.801.230,51**	**59,43%**	**7.766.142,84**	**23,31%**
		311M	33.320.488,91	13.519.258,40	40,57%	13.499.846,48	40,52%	5.753.115,56	17,27%	19.801.230,51	59,43%	7.766.142,84	23,31%
	17010	**Total**	**21.350.222,54**	**5.585.168,70**	**26,16%**	**5.585.168,70**	**26,16%**	**1.618.982,65**	**7,58%**	**15.765.053,84**	**73,84%**	**3.966.186,05**	**18,58%**
		312D	21.350.222,54	5.585.168,70	26,16%	5.585.168,70	26,16%	1.618.982,65	7,58%	15.765.053,84	73,84%	3.966.186,05	18,58%
	17011	**Total**	**27.333.856,02**	**3.976.056,14**	**14,55%**	**3.969.703,64**	**14,52%**	**3.949.850,27**	**14,45%**	**23.357.799,88**	**85,45%**	**26.205,87**	**0,10%**
		311N	27.333.856,02	3.976.056,14	14,55%	3.969.703,64	14,52%	3.949.850,27	14,45%	23.357.799,88	85,45%	26.205,87	0,10%
	17012	**Total**	**201.080.132,36**	**100.329.090,65**	**49,90%**	**97.494.995,93**	**48,49%**	**10.436.474,54**	**5,19%**	**100.751.041,71**	**50,10%**	**89.892.616,11**	**44,70%**
		313B	201.080.132,36	100.329.090,65	49,90%	97.494.995,93	48,49%	10.436.474,54	5,19%	100.751.041,71	50,10%	89.892.616,11	44,70%
	17013	**Total**	**5.550.956,66**	**1.518.562,25**	**27,36%**	**1.018.106,17**	**18,34%**	**973.452,38**	**17,54%**	**4.032.394,41**	**72,64%**	**545.109,87**	**9,82%**
		311O	5.550.956,66	1.518.562,25	27,36%	1.018.106,17	18,34%	973.452,38	17,54%	4.032.394,41	72,64%	545.109,87	9,82%
19	**Total**		**2.746.280.430,61**	**2.004.774.200,51**	**73,00%**	**1.847.657.517,89**	**67,28%**	**509.017.417,21**	**18,53%**	**741.506.230,10**	**27,00%**	**1.495.756.783,30**	**54,46%**
	19102CA01	**Total**	**37.499,00**	**6.631,77**	**17,69%**	**6.631,77**	**17,69%**	**2.832,28**	**7,55%**	**30.867,23**	**82,31%**	**3.799,49**	**10,13%**
		231J	37.499,00	6.631,77	17,69%	6.631,77	17,69%	2.832,28	7,55%	30.867,23	82,31%	3.799,49	10,13%
	19102CA02	**Total**	**438.539,00**	**280.704,52**	**64,01%**	**279.749,88**	**63,79%**	**109.453,29**	**24,96%**	**157.834,48**	**35,99%**	**171.251,23**	**39,05%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	438.539,00	280.704,52	64,01%	279.749,88	63,79%	109.453,29	24,96%	157.834,48	35,99%	171.251,23	39,05%
	19102CA03	**Total**	**482.345,00**	**237.900,73**	**49,32%**	**236.946,09**	**49,12%**	**116.790,42**	**24,21%**	**244.444,27**	**50,68%**	**121.110,31**	**25,11%**
		231J	482.345,00	237.900,73	49,32%	236.946,09	49,12%	116.790,42	24,21%	244.444,27	50,68%	121.110,31	25,11%
	19102CA04	**Total**	**601.821,00**	**362.158,95**	**60,18%**	**356.384,94**	**59,22%**	**135.205,77**	**22,47%**	**239.662,05**	**39,82%**	**226.953,18**	**37,71%**
		231J	601.821,00	362.158,95	60,18%	356.384,94	59,22%	135.205,77	22,47%	239.662,05	39,82%	226.953,18	37,71%
	19102CA05	**Total**	**134.688,00**	**67.620,68**	**50,21%**	**66.666,03**	**49,50%**	**34.788,41**	**25,83%**	**67.067,32**	**49,79%**	**32.832,27**	**24,38%**
		231J	134.688,00	67.620,68	50,21%	66.666,03	49,50%	34.788,41	25,83%	67.067,32	49,79%	32.832,27	24,38%
	19102CO01	**Total**	**394.711,00**	**220.580,62**	**55,88%**	**219.625,97**	**55,64%**	**102.026,68**	**25,85%**	**174.130,38**	**44,12%**	**118.553,94**	**30,04%**
		231J	394.711,00	220.580,62	55,88%	219.625,97	55,64%	102.026,68	25,85%	174.130,38	44,12%	118.553,94	30,04%
	19102CO02	**Total**	**269.405,00**	**163.585,04**	**60,72%**	**162.630,39**	**60,37%**	**65.237,42**	**24,22%**	**105.819,96**	**39,28%**	**98.347,62**	**36,51%**
		231J	269.405,00	163.585,04	60,72%	162.630,39	60,37%	65.237,42	24,22%	105.819,96	39,28%	98.347,62	36,51%
	19102CO03	**Total**	**228.702,00**	**155.996,39**	**68,21%**	**155.041,74**	**67,79%**	**33.371,63**	**14,59%**	**72.705,61**	**31,79%**	**122.624,76**	**53,62%**
		231J	228.702,00	155.996,39	68,21%	155.041,74	67,79%	33.371,63	14,59%	72.705,61	31,79%	122.624,76	53,62%
	19102CO04	**Total**	**405.901,00**	**275.338,94**	**67,83%**	**274.384,30**	**67,60%**	**104.226,73**	**25,68%**	**130.562,06**	**32,17%**	**171.112,21**	**42,16%**
		231J	405.901,00	275.338,94	67,83%	274.384,30	67,60%	104.226,73	25,68%	130.562,06	32,17%	171.112,21	42,16%
	19102CO06	**Total**	**507.274,00**	**347.400,33**	**68,48%**	**346.445,69**	**68,30%**	**124.861,52**	**24,61%**	**159.873,67**	**31,52%**	**222.538,81**	**43,87%**
		231J	507.274,00	347.400,33	68,48%	346.445,69	68,30%	124.861,52	24,61%	159.873,67	31,52%	222.538,81	43,87%
	19102CO07	**Total**	**228.771,00**	**179.155,58**	**78,31%**	**178.200,94**	**77,89%**	**41.665,02**	**18,21%**	**49.615,42**	**21,69%**	**137.490,56**	**60,10%**
		231J	228.771,00	179.155,58	78,31%	178.200,94	77,89%	41.665,02	18,21%	49.615,42	21,69%	137.490,56	60,10%
	19102CO08	**Total**	**330.781,00**	**255.359,90**	**77,20%**	**254.405,26**	**76,91%**	**96.971,44**	**29,32%**	**75.421,10**	**22,80%**	**158.388,46**	**47,88%**
		231J	330.781,00	255.359,90	77,20%	254.405,26	76,91%	96.971,44	29,32%	75.421,10	22,80%	158.388,46	47,88%
	19102CO09	**Total**	**734.357,00**	**655.389,03**	**89,25%**	**648.089,45**	**88,25%**	**94.243,77**	**12,83%**	**78.967,97**	**10,75%**	**561.145,26**	**76,41%**
		231J	734.357,00	655.389,03	89,25%	648.089,45	88,25%	94.243,77	12,83%	78.967,97	10,75%	561.145,26	76,41%
	19102RM01	**Total**	**981.207,00**	**564.099,98**	**57,49%**	**563.015,07**	**57,38%**	**249.450,04**	**25,42%**	**417.107,02**	**42,51%**	**314.649,94**	**32,07%**
		231H	981.207,00	564.099,98	57,49%	563.015,07	57,38%	249.450,04	25,42%	417.107,02	42,51%	314.649,94	32,07%
	19102RM02	**Total**	**1.164.768,00**	**685.474,02**	**58,85%**	**684.389,11**	**58,76%**	**419.385,77**	**36,01%**	**479.293,98**	**41,15%**	**266.088,25**	**22,84%**
		231H	1.164.768,00	685.474,02	58,85%	684.389,11	58,76%	419.385,77	36,01%	479.293,98	41,15%	266.088,25	22,84%
	19102RM03	**Total**	**408.815,00**	**206.569,84**	**50,53%**	**200.457,42**	**49,03%**	**46.302,42**	**11,33%**	**202.245,16**	**49,47%**	**160.267,42**	**39,20%**
		231H	408.815,00	206.569,84	50,53%	200.457,42	49,03%	46.302,42	11,33%	202.245,16	49,47%	160.267,42	39,20%
	19102RM04	**Total**	**1.132.910,00**	**527.527,89**	**46,56%**	**521.415,48**	**46,02%**	**94.711,04**	**8,36%**	**605.382,11**	**53,44%**	**432.816,85**	**38,20%**
		231H	1.132.910,00	527.527,89	46,56%	521.415,48	46,02%	94.711,04	8,36%	605.382,11	53,44%	432.816,85	38,20%
	19102RM05	**Total**	**1.533.032,00**	**806.378,89**	**52,60%**	**805.293,98**	**52,53%**	**495.783,04**	**32,34%**	**726.653,11**	**47,40%**	**310.595,85**	**20,26%**
		231H	1.533.032,00	806.378,89	52,60%	805.293,98	52,53%	495.783,04	32,34%	726.653,11	47,40%	310.595,85	20,26%
	19102RM06	**Total**	**1.260.538,00**	**673.648,06**	**53,44%**	**672.563,15**	**53,36%**	**466.568,55**	**37,01%**	**586.889,94**	**46,56%**	**207.079,51**	**16,43%**
		231H	1.260.538,00	673.648,06	53,44%	672.563,15	53,36%	466.568,55	37,01%	586.889,94	46,56%	207.079,51	16,43%
	19102RM07	**Total**	**708.972,00**	**376.571,69**	**53,12%**	**375.486,78**	**52,96%**	**178.937,69**	**25,24%**	**332.400,31**	**46,88%**	**197.634,00**	**27,88%**
		231H	708.972,00	376.571,69	53,12%	375.486,78	52,96%	178.937,69	25,24%	332.400,31	46,88%	197.634,00	27,88%
	19102RM08	**Total**	**263.165,00**	**209.373,52**	**79,56%**	**202.606,63**	**76,99%**	**59.519,08**	**22,62%**	**53.791,48**	**20,44%**	**149.854,44**	**56,94%**
		231H	263.165,00	209.373,52	79,56%	202.606,63	76,99%	59.519,08	22,62%	53.791,48	20,44%	149.854,44	56,94%
	19102RM09	**Total**	**475.888,00**	**420.755,68**	**88,41%**	**419.670,78**	**88,19%**	**113.958,96**	**23,95%**	**55.132,32**	**11,59%**	**306.796,72**	**64,47%**
		231H	475.888,00	420.755,68	88,41%	419.670,78	88,19%	113.958,96	23,95%	55.132,32	11,59%	306.796,72	64,47%
	19102RM10	**Total**	**1.595.722,00**	**813.637,15**	**50,99%**	**807.524,75**	**50,61%**	**409.495,61**	**25,66%**	**782.084,85**	**49,01%**	**404.141,54**	**25,33%**
		231H	1.595.722,00	813.637,15	50,99%	807.524,75	50,61%	409.495,61	25,66%	782.084,85	49,01%	404.141,54	25,33%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**333.011,00**	**194.972,31**	**58,55%**	**193.887,41**	**58,22%**	**102.766,97**	**30,86%**	**138.038,69**	**41,45%**	**92.205,34**	**27,69%**
		231H	333.011,00	194.972,31	58,55%	193.887,41	58,22%	102.766,97	30,86%	138.038,69	41,45%	92.205,34	27,69%
	19102RM12	**Total**	**1.421.691,00**	**550.664,73**	**38,73%**	**502.227,89**	**35,33%**	**240.625,87**	**16,93%**	**871.026,27**	**61,27%**	**310.038,86**	**21,81%**
		231H	1.421.691,00	550.664,73	38,73%	502.227,89	35,33%	240.625,87	16,93%	871.026,27	61,27%	310.038,86	21,81%
	19102RM13	**Total**	**506.649,00**	**290.579,10**	**57,35%**	**289.494,20**	**57,14%**	**102.083,13**	**20,15%**	**216.069,90**	**42,65%**	**188.495,97**	**37,20%**
		231H	506.649,00	290.579,10	57,35%	289.494,20	57,14%	102.083,13	20,15%	216.069,90	42,65%	188.495,97	37,20%
	19102RM14	**Total**	**1.133.311,00**	**608.741,83**	**53,71%**	**607.656,93**	**53,62%**	**316.944,35**	**27,97%**	**524.569,17**	**46,29%**	**291.797,48**	**25,75%**
		231H	1.133.311,00	608.741,83	53,71%	607.656,93	53,62%	316.944,35	27,97%	524.569,17	46,29%	291.797,48	25,75%
	19102RM15	**Total**	**295.187,00**	**165.984,68**	**56,23%**	**160.034,20**	**54,21%**	**49.909,02**	**16,91%**	**129.202,32**	**43,77%**	**116.075,66**	**39,32%**
		231H	295.187,00	165.984,68	56,23%	160.034,20	54,21%	49.909,02	16,91%	129.202,32	43,77%	116.075,66	39,32%
	19102RM16	**Total**	**1.288.453,00**	**603.861,60**	**46,87%**	**602.776,69**	**46,78%**	**363.765,47**	**28,23%**	**684.591,40**	**53,13%**	**240.096,13**	**18,63%**
		231H	1.288.453,00	603.861,60	46,87%	602.776,69	46,78%	363.765,47	28,23%	684.591,40	53,13%	240.096,13	18,63%
	19102RM17	**Total**	**357.550,00**	**158.517,99**	**44,33%**	**157.433,08**	**44,03%**	**88.679,69**	**24,80%**	**199.032,01**	**55,67%**	**69.838,30**	**19,53%**
		231H	357.550,00	158.517,99	44,33%	157.433,08	44,03%	88.679,69	24,80%	199.032,01	55,67%	69.838,30	19,53%
	19102RM18	**Total**	**272.249,00**	**156.353,65**	**57,43%**	**150.241,24**	**55,19%**	**42.470,71**	**15,60%**	**115.895,35**	**42,57%**	**113.882,94**	**41,83%**
		231H	272.249,00	156.353,65	57,43%	150.241,24	55,19%	42.470,71	15,60%	115.895,35	42,57%	113.882,94	41,83%
	19102RM19	**Total**	**561.339,00**	**353.366,48**	**62,95%**	**339.864,07**	**60,55%**	**85.140,73**	**15,17%**	**207.972,52**	**37,05%**	**268.225,75**	**47,78%**
		231H	561.339,00	353.366,48	62,95%	339.864,07	60,55%	85.140,73	15,17%	207.972,52	37,05%	268.225,75	47,78%
	19102RM20	**Total**	**1.015.904,00**	**674.827,76**	**66,43%**	**667.617,07**	**65,72%**	**358.238,01**	**35,26%**	**341.076,24**	**33,57%**	**316.589,75**	**31,16%**
		231H	1.015.904,00	674.827,76	66,43%	667.617,07	65,72%	358.238,01	35,26%	341.076,24	33,57%	316.589,75	31,16%
	19102RM21	**Total**	**344.902,00**	**134.457,80**	**38,98%**	**133.372,89**	**38,67%**	**55.436,92**	**16,07%**	**210.444,20**	**61,02%**	**79.020,88**	**22,91%**
		231H	344.902,00	134.457,80	38,98%	133.372,89	38,67%	55.436,92	16,07%	210.444,20	61,02%	79.020,88	22,91%
	19102RM22	**Total**	**837.831,00**	**546.851,47**	**65,27%**	**535.420,21**	**63,91%**	**169.278,74**	**20,20%**	**290.979,53**	**34,73%**	**377.572,73**	**45,07%**
		231H	837.831,00	546.851,47	65,27%	535.420,21	63,91%	169.278,74	20,20%	290.979,53	34,73%	377.572,73	45,07%
	19102RM23	**Total**	**710.970,00**	**442.396,57**	**62,22%**	**441.311,66**	**62,07%**	**221.702,63**	**31,18%**	**268.573,43**	**37,78%**	**220.693,94**	**31,04%**
		231H	710.970,00	442.396,57	62,22%	441.311,66	62,07%	221.702,63	31,18%	268.573,43	37,78%	220.693,94	31,04%
	19102RM24	**Total**	**516.117,00**	**241.741,51**	**46,84%**	**240.656,60**	**46,63%**	**133.251,94**	**25,82%**	**274.375,49**	**53,16%**	**108.489,57**	**21,02%**
		231H	516.117,00	241.741,51	46,84%	240.656,60	46,63%	133.251,94	25,82%	274.375,49	53,16%	108.489,57	21,02%
	19102RM25	**Total**	**4.519.843,00**	**3.985.095,20**	**88,17%**	**3.984.010,29**	**88,14%**	**1.064.649,75**	**23,56%**	**534.747,80**	**11,83%**	**2.920.445,45**	**64,61%**
		231H	4.519.843,00	3.985.095,20	88,17%	3.984.010,29	88,14%	1.064.649,75	23,56%	534.747,80	11,83%	2.920.445,45	64,61%
	19001	**Total**	**56.210.145,02**	**21.099.515,20**	**37,54%**	**20.686.811,33**	**36,80%**	**7.670.971,86**	**13,65%**	**35.110.629,82**	**62,46%**	**13.428.543,34**	**23,89%**
		239M	56.210.145,02	21.099.515,20	37,54%	20.686.811,33	36,80%	7.670.971,86	13,65%	35.110.629,82	62,46%	13.428.543,34	23,89%
	19010	**Total**	**220.221.328,39**	**129.381.398,92**	**58,75%**	**115.515.821,72**	**52,45%**	**6.466.789,40**	**2,94%**	**90.839.929,47**	**41,25%**	**122.914.609,52**	**55,81%**
		232E	220.221.328,39	129.381.398,92	58,75%	115.515.821,72	52,45%	6.466.789,40	2,94%	90.839.929,47	41,25%	122.914.609,52	55,81%
	19011	**Total**	**1.193.313.288,88**	**1.011.244.719,92**	**84,74%**	**936.796.335,50**	**78,50%**	**232.811.627,34**	**19,51%**	**182.068.568,96**	**15,26%**	**778.433.092,58**	**65,23%**
		231D	478.102.444,38	432.112.426,27	90,38%	429.625.327,21	89,86%	103.865.953,61	21,72%	45.990.018,11	9,62%	328.246.472,66	68,66%
		231I	715.210.844,50	579.132.293,65	80,97%	507.171.008,29	70,91%	128.945.673,73	18,03%	136.078.550,85	19,03%	450.186.619,92	62,94%
	19012	**Total**	**453.916.513,64**	**407.856.193,26**	**89,85%**	**389.232.132,48**	**85,75%**	**97.478.771,32**	**21,48%**	**46.060.320,38**	**10,15%**	**310.377.421,94**	**68,38%**
		231A	92.618.281,00	88.096.500,71	95,12%	87.121.500,71	94,07%	18.500.876,00	19,98%	4.521.780,29	4,88%	69.595.624,71	75,14%
		231C	19.692.061,39	5.570.033,94	28,29%	5.529.386,62	28,08%	4.103.317,12	20,84%	14.122.027,45	71,71%	1.466.716,82	7,45%
		231F	341.606.171,25	314.189.658,61	91,97%	296.581.245,15	86,82%	74.874.578,20	21,92%	27.416.512,64	8,03%	239.315.080,41	70,06%
	19013	**Total**	**38.190.943,45**	**29.303.217,76**	**76,73%**	**27.655.799,52**	**72,41%**	**10.206.917,72**	**26,73%**	**8.887.725,69**	**23,27%**	**19.096.300,04**	**50,00%**
		232B	38.190.943,45	29.303.217,76	76,73%	27.655.799,52	72,41%	10.206.917,72	26,73%	8.887.725,69	23,27%	19.096.300,04	50,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 31-03-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**237.641.951,94**	**202.026.723,27**	**85,01%**	**166.376.443,55**	**70,01%**	**51.206.215,75**	**21,55%**	**35.615.228,67**	**14,99%**	**150.820.507,52**	**63,47%**
		232F	237.641.951,94	202.026.723,27	85,01%	166.376.443,55	70,01%	51.206.215,75	21,55%	35.615.228,67	14,99%	150.820.507,52	63,47%
	19018	**Total**	**20.125.757,21**	**5.846.719,87**	**29,05%**	**4.025.753,92**	**20,00%**	**2.700.174,15**	**13,42%**	**14.279.037,34**	**70,95%**	**3.146.545,72**	**15,63%**
		232A	20.125.757,21	5.846.719,87	29,05%	4.025.753,92	20,00%	2.700.174,15	13,42%	14.279.037,34	70,95%	3.146.545,72	15,63%
	19020	**Total**	**11.053.257,71**	**5.443.572,08**	**49,25%**	**4.386.949,56**	**39,69%**	**2.077.413,97**	**18,79%**	**5.609.685,63**	**50,75%**	**3.366.158,11**	**30,45%**
		239O	11.053.257,71	5.443.572,08	49,25%	4.386.949,56	39,69%	2.077.413,97	18,79%	5.609.685,63	50,75%	3.366.158,11	30,45%
	19102	**Total**	**487.172.426,37**	**174.971.868,35**	**35,92%**	**165.537.840,28**	**33,98%**	**91.407.805,19**	**18,76%**	**312.200.558,02**	**64,08%**	**83.564.063,16**	**17,15%**
		231B	16.298.311,00	8.473.238,08	51,99%	8.286.323,62	50,84%	3.170.501,54	19,45%	7.825.072,92	48,01%	5.302.736,54	32,54%
		231E	4.202.028,00	3.055.576,50	72,72%	3.046.012,53	72,49%	857.773,48	20,41%	1.146.451,50	27,28%	2.197.803,02	52,30%
		231G	66.596.292,02	20.673.003,28	31,04%	20.326.494,21	30,52%	13.026.570,94	19,56%	45.923.288,74	68,96%	7.646.432,34	11,48%
		231H	229.731.966,12	67.869.958,99	29,54%	66.255.999,37	28,84%	48.427.514,20	21,08%	161.862.007,13	70,46%	19.442.444,79	8,46%
		231J	63.546.269,62	15.688.630,16	24,69%	15.474.223,00	24,35%	12.320.164,34	19,39%	47.857.639,46	75,31%	3.368.465,82	5,30%
		239N	106.797.559,61	59.211.461,34	55,44%	52.148.787,55	48,83%	13.605.280,69	12,74%	47.586.098,27	44,56%	45.606.180,65	42,70%
20	**Total**		**988.561.832,42**	**496.953.118,39**	**50,27%**	**416.199.036,88**	**42,10%**	**75.959.571,41**	**7,68%**	**491.608.714,03**	**49,73%**	**420.993.546,98**	**42,59%**
	20001	**Total**	**36.451.527,36**	**23.635.809,89**	**64,84%**	**23.577.754,09**	**64,68%**	**7.893.927,48**	**21,66%**	**12.815.717,47**	**35,16%**	**15.741.882,41**	**43,19%**
		923M	36.451.527,36	23.635.809,89	64,84%	23.577.754,09	64,68%	7.893.927,48	21,66%	12.815.717,47	35,16%	15.741.882,41	43,19%
	20015	**Total**	**417.376.741,21**	**146.365.619,36**	**35,07%**	**88.932.855,72**	**21,31%**	**28.595.280,41**	**6,85%**	**271.011.121,85**	**64,93%**	**117.770.338,95**	**28,22%**
		241M	417.376.741,21	146.365.619,36	35,07%	88.932.855,72	21,31%	28.595.280,41	6,85%	271.011.121,85	64,93%	117.770.338,95	28,22%
	20016	**Total**	**9.599.007,12**	**2.881.046,69**	**30,01%**	**2.881.046,69**	**30,01%**	**1.735.339,63**	**18,08%**	**6.717.960,43**	**69,99%**	**1.145.707,06**	**11,94%**
		494M	9.599.007,12	2.881.046,69	30,01%	2.881.046,69	30,01%	1.735.339,63	18,08%	6.717.960,43	69,99%	1.145.707,06	11,94%
	20017	**Total**	**500.399.828,45**	**315.643.420,52**	**63,08%**	**292.491.196,62**	**58,45%**	**34.606.461,47**	**6,92%**	**184.756.407,93**	**36,92%**	**281.036.959,05**	**56,16%**
		241A	500.399.828,45	315.643.420,52	63,08%	292.491.196,62	58,45%	34.606.461,47	6,92%	184.756.407,93	36,92%	281.036.959,05	56,16%
	20114	**Total**	**24.734.728,28**	**8.427.221,93**	**34,07%**	**8.316.183,76**	**33,62%**	**3.128.562,42**	**12,65%**	**16.307.506,35**	**65,93%**	**5.298.659,51**	**21,42%**
		494M	24.734.728,28	8.427.221,93	34,07%	8.316.183,76	33,62%	3.128.562,42	12,65%	16.307.506,35	65,93%	5.298.659,51	21,42%
25	**Total**		**3.930.625.195,00**	**284.156.610,98**	**7,23%**	**284.156.610,98**	**7,23%**	**284.156.610,98**	**7,23%**	**3.646.468.584,02**	**92,77%**	**0,00**	**0,00%**
	25001	**Total**	**3.930.625.195,00**	**284.156.610,98**	**7,23%**	**284.156.610,98**	**7,23%**	**284.156.610,98**	**7,23%**	**3.646.468.584,02**	**92,77%**	**0,00**	**0,00%**
		951M	3.930.625.195,00	284.156.610,98	7,23%	284.156.610,98	7,23%	284.156.610,98	7,23%	3.646.468.584,02	92,77%	0,00	0,00%
26	**Total**		**538.202.418,75**	**35.874,24**	**0,01%**	**35.874,24**	**0,01%**	**35.874,24**	**0,01%**	**538.166.544,51**	**99,99%**	**0,00**	**0,00%**
	26001	**Total**	**538.202.418,75**	**35.874,24**	**0,01%**	**35.874,24**	**0,01%**	**35.874,24**	**0,01%**	**538.166.544,51**	**99,99%**	**0,00**	**0,00%**
		929N	538.202.418,75	35.874,24	0,01%	35.874,24	0,01%	35.874,24	0,01%	538.166.544,51	99,99%	0,00	0,00%
30	**Total**		**125.423.291,61**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**125.423.291,61**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**125.423.291,61**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**125.423.291,61**	**100,00%**	**0,00**	**0,00%**
		929N	125.423.291,61	0,00	0,00%	0,00	0,00%	0,00	0,00%	125.423.291,61	100,00%	0,00	0,00%